

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	39		
% of Funds Committed	83.28 %	90.93 %	35	92.07 %	9	7	
% of Funds Disbursed	80.34 %	84.10 %	23	84.14 %	29	26	
Leveraging Ratio for Rental Activities	16.02	4.63	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	73.06 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	92.72 %	57.04 %	3	69.74 %	86	90	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.24 %	76.10 %	9	80.97 %	78	83	
% of 0-30% AMI Renters to All Renters***	58.73 %	40.85 %	12	45.50 %	70	74	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.06 %	1	95.55 %	100	100	
Overall Ranking:			In State:	2 / 39	Nationally:	92	94
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$35,395	\$15,425		\$26,831	63 Units	15.80 %	
Homebuyer Unit	\$8,049	\$10,030		\$15,029	178 Units	44.70 %	
Homeowner-Rehab Unit	\$14,500	\$31,155		\$20,806	2 Units	0.50 %	
TBRA Unit	\$5,054	\$3,677		\$3,228	155 Units	38.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Killeen TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$66,986	\$61,285	\$14,500
State:*	\$57,602	\$61,257	\$33,896
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	1.9 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.75

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	31.7	27.0	50.0	17.9	Single/Non-Elderly:	25.4	8.4	50.0	21.4
Black/African American:	42.9	42.1	0.0	42.9	Elderly:	46.0	5.1	50.0	0.0
Asian:	0.0	0.6	0.0	3.6	Related/Single Parent:	23.8	59.6	0.0	71.4
American Indian/Alaska Native:	0.0	0.6	0.0	0.0	Related/Two Parent:	4.8	25.8	0.0	3.6
Native Hawaiian/Pacific Islander:	0.0	0.6	0.0	0.0	Other:	0.0	1.1	0.0	3.6
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.6	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.6	0.0	3.6					
Other Multi Racial:	0.0	0.0	0.0	10.7					
Asian/Pacific Islander:	3.2	10.1	0.0	0.0					
ETHNICITY:									
Hispanic	22.2	18.0	50.0	21.4					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	66.7	9.0	50.0	14.3	Section 8:	12.7	1.7 [#]		
2 Persons:	14.3	22.5	50.0	28.6	HOME TBRA:	9.5			
3 Persons:	9.5	30.3	0.0	17.9	Other:	0.0			
4 Persons:	4.8	25.3	0.0	28.6	No Assistance:	77.8			
5 Persons:	4.8	7.9	0.0	10.7					
6 Persons:	0.0	2.2	0.0	0.0					
7 Persons:	0.0	2.8	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			42	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Killeen State: TX Group Rank: 92
 (Percentile)
 State Rank: 2 / 39 PJs Overall Rank: 94
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	92.72	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.24	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.7	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

